

Chapter IV Goals, Objectives and Work Plan

This chapter serves to document the land and water resource management concerns and issues facing Walworth County. The goals, objectives and the 5-year work plan contained in this chapter are the foundation for the development of the up-dated LWRM. The LCC and the committee staff made every effort to incorporate each resource issue and concern identified by the CAC into the 5-year work plan. The work-plan serves as the instrument to plan conservation activities, actions, policies and programs over a 5-year period. It should be noted, that the State requires Walworth County to administer a variety of programs and regulations. The implementation of these mandates has been incorporated into the 5-year work plan. All of the resource issues and resource goals are important; however fiscal constraints, level of staffing, state mandates and other program commitments could limit the ability of the LCC to implement all of the actions listed in the 5-year work plan.

Walworth County Land and Water Resource Issues and Concerns

The following Walworth County land and water resource issues and concerns were developed by the CAC, elected officials and natural resource professionals recruited to help direct the preparation of the Walworth County LWRMP up-date.

- 1. Impact of farming on the quality of Walworth County streams, rivers, lakes, ground water and wetlands**
 - a) Soil erosion and sediment runoff from croplands
 - b) Animal waste management
 - c) Pesticide and fertilizer runoff from cropland
 - d) Increase information and educational opportunities for agricultural producers
 - e) Lack of stream buffers
 - f) Over grazing pastures and stream banks
 - g) Increase use of no-till farming
 - h) Promote importance of conservation plan development and use
 - i) Increase support for locally produced and sustainability grown sources of farm products

- 2. Impact of urban development on the quality of Walworth County streams, rivers, lakes, groundwater and wetlands**
 - a) Need for county-wide uniformity in the enforcement of storm water management and construction site erosion control ordinances. Increase in impervious surfaces resulting in the increase of stream flow and volumes and degradation of runoff quality.
 - b) Management of pesticide and fertilizer use on residential lawns
 - c) Long-term maintenance of storm water management practices
 - d) Failure of private septic systems
 - e) Need to establish a more efficient way to collect, manage, use and share data on Walworth County land use and natural resources.
 - f) Increase the availability of information on floodplain protection.
 - g) Foster partnerships with cities and villages for resource protection.
 - h) Increase information and educational opportunities for landscapers, developers, contractors, residents and the youth.

- i) Need to increase the use of pollution prevention and resource protection practices on residential, industrial, commercial and institutional lands.

3. Impacts to lakes, streams and wetlands

- a) Few local success stories concerning the benefits of buffers and other resource protection practices.
- b) Lack of trained landscapers to prepare code-complying shoreland landscaping techniques
- c) Limited homeowner acceptance and use of resource protection techniques and practices
- d) Introduction and dispersal of aquatic invasive species
- e) Protect lake and river watersheds, through education and use of conservation practices.
- f) Continue to restore wetlands.
- g) Lake communities need to prepare, implement and update lake management plans.
- h) Some wetlands are not within a conservation-zoning district designation.
- i) Need to improve and increase natural resource information and educational opportunities.
- j) Support County Organizations formed to advocate and foster resource protection.

4. Loss and degradation of Environmental Corridors, Natural Areas, and Critical Species Habitat Sites

- a) Fragmentation of environmental corridors by the encroachment of residential development
- b) Lack of local funding to support the acquisition and maintenance of County parkland
- c) Lack of financial and technical assistance to appropriately control invasive species in uplands
- d) Absence of a local citizen's advocacy group to support the acquisition and maintenance of County parkland
- e) High cost in acquiring land.
- f) Limited implementation of the Park and Open Space Plan for Walworth County
- g) Little incentives for landowners to establish native species
- h) Lack of control of non-native and exotic species into environmentally sensitive lands
- i) Increase woodland management information and educational opportunities.
- j) Lack of formal standards to limit activities in environmental corridors

5. Impact of land use on ground water quality and abundance

- a) Lack of regional cooperation on ground water issues
- b) Absence of a water conservation plan and education program
- c) Excessive pumping of deep aquifer
- d) Overuse and misuse of fertilizers and pesticides by residents and farmers
- e) Improperly abandoned wells
- f) Poorly maintained septic systems
- g) Protection of groundwater recharge areas

6. Loss of prime farmland to other uses

- a) Potential change in the regional definition of "Prime Farmland"
- b) Lack of financial incentives to protect Prime Farmland
- c) Increase awareness and support to protect Prime Farmland
- d) Lack of support of conservation programs by elected officials
- e) Need to up-date County Agricultural Land /Farmland Preservation Plan

Plan Goals and Objectives

Goals are those things the Walworth County LWRMP hopes to accomplish. The Plan objectives are specific statements or measurable actions to support the Plan goals.

The resource issues and concerns articulated by the CAC were used to develop the goals and objectives of the up-dated LWRMP. The land and water resource issues and concerns were grouped by the LURM staff into the following seven goals.

1. Protect Walworth County lakes, streams and wetlands from agricultural runoff.
2. Protect Walworth County streams, lakes, wetlands and groundwater from the adverse impact of urban development and nonmetallic mining
3. Prevent the introduction and dispersal of aquatic invasive species in Walworth County lakes, streams, and wetlands.
4. Protect Walworth County's productive agricultural land.
5. Preserve and restore Walworth County's environmental corridors, natural areas, critical species habitat sites, wetlands, floodplains and groundwater.
6. Protect Walworth County's watersheds by seeking Collaboration and supporting partnerships.
7. Initiate solution-based information and education outreach programs to land users, youth, residents, businesses, visitors and elected Officials to encourage the support and use of sustainable conservation practices.

Goal #1. Protect Walworth County lakes, streams and wetlands from agricultural runoff

The objectives and proposed actions to achieve this goal focus on achieving compliance with the State Agricultural Runoff Performance Standards and Agricultural Prohibitions, as well as the recommendations documented in river basin and watershed plans. The state-wide agricultural runoff performance standards and prohibitions are contained in NR 151 of the State Administrative Code. The agricultural runoff performance standards and prohibitions are described in Chapter V. A strategy to implement these standards is also included in Chapter V.

Goal #2. Protect Walworth County streams, lakes, wetlands and groundwater from the adverse impact of urban development and nonmetallic mining

The objectives and proposed actions to achieve this goal focus on achieving compliance with State and County-wide Construction Site Erosion Control, Storm Water Management and Nonmetallic Mining Reclamation Standards codified in the County Code of Ordinances. The 5-year Work Plan presents new initiative to strengthen the County Non-agricultural runoff management programs through a commitment to partnership and collaboration with local municipalities and shaping new policies and programs to guide landowners and developers towards the use of better and sustainable practices.

Goal #3. Prevent the introduction and dispersal of aquatic invasive species in Walworth County lakes, streams, and wetlands

The introduction and spread of aquatic invasive species (AIS) can seriously impair the ecological services and recreational uses provided by Walworth County lakes, streams and wetlands. Controlling invaded waters is difficult and costly. This goal was identified to address this serious resource problem. The activities and actions proposed to address this goal focus on public information and education on AIS.

Goal # 4. Protect Walworth County’s productive agricultural land

The preservation and protection of Walworth County’s prime farmland is a prominent goal of the up-dated LWRMP and the County-adopted *Multi-Jurisdictional Comprehensive Plan for Walworth County: 2035*, (SEWRPC). Up-dating the County Farmland Preservation Plan and advancing the opportunities contained in the State Working Land Initiative are the major activities proposed in the 5-year Work Plan to achieve this goal.

The Walworth County LURM Department staff will continue to assist farmland preservation program participants comply with conservation requirements in order to protect the soil productivity.

Goal #5. Preserve and restore Walworth County’s environmental corridors, natural areas, critical species habitat sites, wetlands, floodplains and groundwater.

This goal was identified to insure that actions and activities are directed to preserve, protect and restore Walworth County’s unique land and water resources, including the County’s ground water supply. The natural resource inventory Walworth County documents the presence of a rich mosaic of woodlands, wetlands and open spaces that provide for a variety of recreational uses, economic value and scenic beauty. The 5-year Work Plan includes activities and actions to support the preservation of these important natural resources.

Goal #6. Protect Walworth County’s watersheds by seeking collaboration and supporting partnerships.

Protection and restoration of Walworth County watersheds can not be met without coordination and collaboration of the county, federal and state agencies, local municipalities and citizen organizations. Partnerships create bridges across institutional boundaries. Protection of the Mukwonago River, the Nippersink Creek or Delavan Lake depends on a commitment to building partnerships and collaboration of farmers, local municipalities, federal and state agencies, and engaged citizens. This goal is necessary to protect Walworth County’s watersheds in an efficient and cost effective way.

Goal #7. Initiate solution-based information and education outreach programs to land users, youth, residents, businesses, visitors and elected Officials to encourage the support and use of sustainable conservation practices.

Delivering effective public information and education programs and activities is an important and vital element of the Walworth County LWRMP. A separate goal was established to adequately address this public engagement and outreach need. The implementation of many natural resource conservation practices and programs are the result of one-on-one landowner contacts. This plan update continues that approach. The 5-year Work Plan incorporates and supports new methods and opportunities to reach to a broader audience.

Walworth County Land and Water Resource Management Plan

Table 16

5-Year Work Plan - 2010-2015

The Walworth County Land Use and Resource Management Department (LURM) developed this Work Plan based on the goals and objectives of the Walworth County LWRMP. The Work Plan will be reviewed annually and amended, if needed, to accommodate changing programs, polices, funding availability and opportunities.

Goal #1 Protect Walworth County Lakes, Streams and Wetlands from Agricultural Runoff Pollution.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hours Costs (\$) Staff</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
1. Implement State Agricultural Runoff Performance Standards and Prohibitions, pursuant to NR 151.	1. Enter into (MOU) with WDNR to formalize NR 151 implementation and enforcement strategy. Monitor and adjust MOU.	LCC DNR	Annually Signed MOU HIGH	20 hrs./yr. \$1000 ADM.	COUNTY	LURM, WNR and LCC signed MOU on 10/20/09.
	2. Inventory Walworth County agricultural lands & assess compliance status with NR 151. (Priority Farms) Notify Landowners of inventory findings.	LURM, DNR, NRCS	Annually 60 farms/year HIGH	800 hrs/yr. \$30,400./yr. ADM TECH.	COUNTY DATCP WDNR	# of farms assessed Tracking system
	3. Assist landowners prepare and implement conservation plans and conservation practices needed for compliance with NR 151, based on Strategy articulated in LWRMP.	LURM DNR	Annually 30 farms/year HIGH	1800 hrs./yr. \$68,400/yr. ADM TECH.	COUNTY FSA.NRCS DATCP \$150,000/yr. SWRM	# of cons. pans prepared # of conservation practices installed. RUSLE2 comps.
	4. Conduct educational outreach, through newsletters, workshops, web-site and direct contact.	LURM UWEX	Annually 6 activities/yr. MEDIUM	100 hrs/yr. \$5,000/yr TECH ADM.	COUNTY	Feedback from workshop attendees. # of inquires
	5. Continue to conduct annual transect survey to monitor cropland erosion levels and use of conservation practices. Monitor progress of conservation implementation and compliance.	LURM	Annually 694 sites inventoried HIGH	400 hrs/yr. \$6,800./yr. TECH ADM.	COUNTY	Annual County-wide cropland erosion report.
	6. Seek funding sources to help landowners implement conservation practices.	LURM, WDNR, DATCP, NRCS, FSA	Annually Grant awarded HIGH	50 hr/yr. \$2,500/yr. ADM.	COUNTY	# Grants awarded

Goal #1 (Continued) Protect Walworth County Lakes, Streams and Wetlands from Agricultural Runoff Pollution.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>LURM Staff Hr. Costs (\$)</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
2. Manage nutrient use on Walworth County Agricultural Lands by increasing the use of nutrient management plans.	1. Assist farmers prepare and implement NMP consistent with NRCS Conservation Practice Code #590.	NRCS/FSA LURM UWEX	Annually 30 farms/yr. HIGH	300 hrs./yr. \$11,400./yr. TECH	COUNTY FSA.NRCS DATCP	# of NPM and acres covered.
	2. Assist consultants in developing NPM for farmers by providing training, Walworth County soils information and other mapping resources, when requested.	NRCS UWEX LURM	Annually 10 consult/yr. MEDIUM	100 hrs./yr. \$3800./yr. TECH	COUNTY FSA.NRCS DATCP	# of consultants assisted #Number of NPM reviewed
	3. Seek funding to assist farmers prepare NMP.	LURM NRCS/FSA DATCP WDNR	Annually Grant Award HIGH	60 hrs./yr. \$3000./yr. ADM.	COUNTY	# of grants awarded
	4. Assist landowners comply with Co-approved Conditional Use Permitting for new or expanding livestock operations.	LURM CZA WDNR	Annually 5 operators /yr HIGH	100 hrs./yr \$3800./yr. ADM TECH.	COUNTY WDNR	# of CUP approved for livestock operations
	5. Conduct educational outreach, through newsletters, workshops, web-site and direct contact.	LURM, UWEX NRCS	On-going 5 activities/yr. MEDIUM	50 hrs./yr. \$1900./yr. ADM TECH	COUNTY	# of activities undertaken, feed-back from recipients
3. Animal waste storage structures are built, expanded and abandoned, consistent with Walworth County Animal Waste Storage Ordinance.	1. Assist landowners with planning, permitting and construction or abandonment of animal waste storage structures.	LURM WDNR DATCP NRCS	Annually 2 operations HIGH	80 hrs./yr. \$3040/yr. TECH	COUNTY FSA.NRCS DATCP, WDNR Permit Fees: \$100/yr.	# of facilities successfully construction/or abandoned.
4. Wells are properly abandoned.	2. Provide information to landowners about well abandonment standards and offer financial support, if available.	LURM FSA/NRCS DATCP WDNR	Annually 3 wells properly abandoned HIGH	10 hrs./yr. \$380/yr TECH ADM	Federal and State Funding, if available	# of certified and properly abandoned wells. Ground water protected.
5. Establish permanent vegetation or buffers along streams, lakes and wetlands.	1. Assist landowners plan and establish permanent vegetation or buffers, consistent with NRCS Technical Standards.	LURM WDNR NRCS	Annually 10 sites/yr. 5000 ft/yr. HIGH	400 hrs./yr. \$ 15,200./yr. TECH	COUNTY FSA.NRCS DATCP, WDNR	# of buffers established

Goal #2 Protect Walworth County Streams, Lakes, Wetlands, Groundwater and other Environmental Resources from the Adverse Impact of Urban Development & Nonmetallic Mining.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$) Staff</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
1. Construction and other land disturbing activities will comply with State and County CSE Control & SWM Control Performance Standards.	1. Keep county Ordinances consistent with current with NR 151, Non-agricultural Performance Standards and recommendation in adopted watershed plans.	LURM WDNR LCC	Annually WN HIGH	20 hrs/yr \$760/yr. URB SPEC. ADM.	Permit Application Fees	Amendments adopted by LCC & County Board.
	2. Review and process 500 CSE/SWM plans and permit applications./year.	LURM	Annually 500 permits HIGH	2080 hrs/yr. \$79,040./yr. URB SPEC. TECH. ADM	Permit Application Fees	# of Permits and plans processed.
	3. Conduct timely inspections and effective enforcement actions.	LURM	Annually 300 inspect./yr HIGH	500 hrs./yr. \$19,000/yr. URB SPEC. TECH	Permit Application Fees. Compliance Inspection Fees	Inspection documentation completed and recorded
2. Use storm water management practices that reduce pollution, runoff volume, replenish groundwater and are aesthetically pleasing.	4. Conduct educational outreach, through newsletters, workshops, web-site and direct contact with emphasis on rain garden, rain barrels, porous surfaces and other infiltration BMPS.	LURM WDNR UWEX	Annually 3 activities/yr. MEDIUM	40 hrs/yr. \$1520./yr. URB.SPEC.	Permit Application Fees	# of improvements in future plans submitted.
3. Promote Conservation-Design Development Standards.	5. Conduct educational outreach, on conservation design standards through workshops, newsletters, web-site and direct contact.	LURM UWEX County Towns CZA	Annually 1 activity/ yr HIGH	20 hrs/yr. \$760/yr. URB SPEC.	Urban NPS & SW Planning Grant	30% of new subdivisions use Conservation-Design Standards
4. Landscaping practices protect water quality and scenic beauty.	1. Conduct educational outreach through newsletters, workshops, web-site and direct contact. Emphasize rain gardens, use of native plants, etc.	LURM WDNR UWEX	Annually 4 activities/yr. HIGH	100 hours \$3800/yr. URB.SPEC. ADM.	Workshop registration Fees	# of landscapers certified
5. Constructed SWM practices are maintained and provide required "level of service and protection".	1. Establish and adopt SWM practice inspection and maintenance program.	LURM	Annually 10/year HIGH	100 hrs./yr. \$3800.00 URB.SPEC.	Urban NPS & SW Planning Grant Annual Permit Fee	# of inspections # of compliance reports.
6. Strengthen County Urban Storm Water Pollution Prevention through the establishment of a County-wide SWPP Program.	1. Establish and execute, through a MOU Walworth County-wide Storm Water Pollution Prevention Program (WCSWPPP).	LURM, LCC Walworth County Towns, Cities and Villages	Annually MOU and 6 meetings/yr MEDIUM	100 hours \$3800/yr. URB.SPEC ADM.	Urban NPS & SW Planning Grant	County-wide SWPP group established and collaborates at least 4 times/yr.
	2. Prepare and implement Walworth County SWPP Strategy and Action Plan, including SWPP education plan.	LURM, UWEX WDNR	Begin 2011 Plan complete. MEDIUM	120 hrs/yr. \$4560/yr. URB SPEC.	Urban NPS & SW Planning Grant	County-wide SWPPP plan prepared & Implemented.

Goal #2, (Continued) Protect Walworth County Streams, Lakes, Wetlands, Groundwater and other Environmental Resources from the Adverse Impact of Urban Development & Nonmetallic Mining.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$)</u> <u>Staff</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
7. Strengthen County Storm Water Pollution Program through partnerships with Walworth County municipalities, organizations and agencies.	3. Prepare and distribute a CSE and SWM permit handbook and other materials Walworth County contractors, developers and landscapers.	LURM, LCC WDNR, UWEX, WCSWPPP	Annually 1 material/yr MEDIUM	100 hrs/yr \$3800/yr. URB. SPEC ADM	Urban NPS & SW Planning Grant	# of materials produced/ feedback
	4. Adopt/amend and administer local construction site erosion control and storm water management ordinances to include NR 151 Performance Standards and consistent with NE 152.	LURM, LCC WCSWPPP	Annually 2 amends/yr. MEDIUM	150 hrs/yr \$5700/yr. URB. SPEC ADM	Urban NPS & SW Planning Grant	# of ordinances updated.
	5. Identify and access funding sources to implement SWPM BMPs, conduct SW education and advance other activities identified in the Walworth County Storm Water Pollution Prevention Strategy and Action Plan.	LURM, LCC WCSWPPP	Annually 1 grant app. MEDIUM	80 hrs/yr. \$4000./yr ADM	COUNTY	Grant awarded to Walworth County
	6. Conduct Construction Site Erosion Control and Storm Water Management Workshops for contractors, engineers, building inspectors and landscapers.	LURM, LCC WCSWPPP	Annually 1 workshop MEDIUM	80 hrs/yr. \$3040./yr ADM URB SPEC.	Urban NPS & SW Planning Grant Registration Fees	# of Workshop attendees. Feedback from attendees.
	7. Prepare and distribute sample storm water pollution prevention plans for fueling and vehicle maintenance facilities and contractor storage yards.	LURM, LCC WCSWPPP	Annually 2 plans/yr. MEDIUM	120 hrs/yr. \$4560/yr. URB.SPEC	Urban NPS & SW Planning Grant	# of vendors served. Sample SWPP prepared.
	8. Develop and distribute nutrient management information for non-agricultural use of fertilizers.	LURM, UWEX, WCSWPPP	Annually 2 acts/yr. MEDIUM	120 hrs/yr. \$4560/yr. ADM. URB.SPEC	Urban NPS & SW Planning Grant	# of material prepared and distributed. Feedback.
	9. Prepare I & E materials and handbook on Conservation Design for Subdivision.	LURM SEWPRC	Annually 1 material/yr MEDIUM	120 hrs/yr \$4560/yr ADM URB. SPEC	Urban NPS & SW Planning Grant	# of materials produced. Increase in use of conservation design standards.

Goal #2, (Continued) Protect Walworth County Streams, Lakes, Wetlands, Groundwater and other Environmental Resources from the Adverse Impact of Urban Development & Nonmetallic Mining.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$)</u> <u>Staff</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
8. Constructed SWM practices are maintained and provide required “level of service” and protection.	1. Establish and adopt SWM practice inspection and maintenance program.	LURM	Annually 10/year HIGH	100 hrs./yr. \$3800.00 URB.SPEC.	Urban NPS & SW Planning Grant Annual Permit Fee	# of inspections # of compliance reports.
9. All nonmetallic mining sites are successfully reclaimed to productive uses.	1. Keep County Ordinance current with State NR 135 Standards.	LURM LCC	Annually (WN) HIGH	50 hrs/yr. \$1900./yr ADM URB.SPEC.	Nonmetallic Mining Permit Fees.	Ordinance amendments approved/
	2. Review and approve reclamation plans.	LURM	Annually 3 sites/yr. HIGH	100 hrs/yr. \$3800/yr. URB.SPEC.	Nonmetallic Mining Permit Fees.	Plans meet reclamation standards.
	3. Monitor mining sites for compliance with permit conditions and Co-approved reclamation plan.	LURM	Annually 30 sites/yr. HIGH	450 hrs/yr \$13,300/yr. TECH URB.SPEC	Nonmetallic Mining Permit Fees.	# of compliance reports issued.
10. Private waste treatment systems are properly installed and maintained.	1. Continue to enforce County Sanitation Code.	LURM DOC	Annually 250 systems/yr HIGH	3120 hours \$18,560/yr CO. Sanitarians	Permit Fees Citations-forfeitures	# of systems installed and maintained

Goal #3. Prevent the Introduction and Dispersal of Aquatic Invasive Species (AIS) in Walworth County Lakes, Streams and Wetlands.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$)</u> <u>LURM Position</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
1. Prevent the introduction and spread of AIS in Walworth County Lakes.	1. Monitor Walworth County Lakes for AIS.	LURM WDNR	Annually 8 lakes/year HIGH	200 hours/yr. \$7600./yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of lakes monitored
	2. Report findings to WDNR.	LURM	Annually 8 reports/year HIGH	50 hours/yr. \$1900./yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	Reports to WDNR compete.
	3. Assist in Rapid Response Plans, when needed.	LURM WDNR	When needed HIGH	50 hours/yr. \$1900./yr. LAKE SPEC.	<u>WDNR AIS Control & Rapid Response Grant</u>	# of Rapid Response Projects assisted.
2. Walworth County Boaters will prevent the introduction and spread on AIS.	1. Recruit and train volunteers to inspect watercraft and educate boaters at boar launches. "Clean Boats, Clean Waters"	LURM	Annually 5 workshops/yr HIGH	300 hours/yr. \$11,400/yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of volunteers required, # of lakes monitored.
	2. Educate Boat Launch Managers at workshops and one-on-one contact.	LURM	Annually 15 managers/yr. HIGH	280 hours/yr. \$10,640/yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of launch monitors trained.
	3. Furnish owners of boat launches information on AIS.	LURM	Annually 20 launches/ yr. HIGH	300 hours/yr. \$11,400/yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of launches furnished with information
3. Prepare and distribute information on AIS.	1. Conduct workshops on AIS for Co. Lake organizations, students, boat safety program participants, and landscapers.	LURM UWEX	Annually 8 workshops/yr. HIGH	300 hours/yr. \$11,400/yr. LAKE SPEC. ADM.	<u>WDNR AIS Control Grant Program</u>	# of workshops and feedback from attendees
	2. Prepare and distribute AIS information and materials to nurseries, bait shops, and boat dealers and other outlets.	LURM	Annually 8 outlets/yr. HIGH	250 hours/yr. \$9500/yr. LAKE SPEC. ADM	<u>WDNR AIS Control Grant Program</u>	# of vendors assisted.
	3. Prepare press releases on AIS.	LURM	Annually 2 press releases/yr. HIGH	50 hours/yr. \$1900./yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of press releases, feedback
4. Provide training, information and education to other counties and communities on AIS.	1. Serve as the AIS regional liaison for, attend workshops, meeting and other events.	LURM WDNR UWEX	Annually 5 events/ yr. HIGH	150 hours/yr. \$5700/yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of events feedback
	2. Assist other SE WI counties with AIS education.	LURM WDNR UWEX	On-request 5 requests/yr. HIGH	150 hours/yr. \$5700./yr. LAKE SPEC.	<u>WDNR AIS Control Grant Program</u>	# of programs conducted in SE counties

Goal #4. Preserve Walworth County’s Productive Agricultural Lands.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When</u> <u>Target</u> <u>Priority</u>	<u>Staff hrs.</u> <u>Costs</u> <u>LURM Position</u> <u>Other Costs</u>	<u>Source of Funding</u>	<u>Progress</u> <u>Assessment</u>
1. Preserve Agricultural Land as recommended in the Multi-jurisdictional Comprehensive Plan for Walworth County: 2035, “Smart Growth Plan”.	1. Support the Implementation of the “Smart Growth Plan,” through the review of RZ petitions and CUP applications.	CZA, LCC LURM UWEX CO. Towns	Annually Revisions to plan minimized HIGH	100 hours/yr. \$3800.00 CO Planner	Application Fees	Monitor and assess the number of RZ petitions consistent with plan.
	2. Up-date the Walworth County Farmland Preservation Plan.	CZA, LCC, LURM DATCP CO. Towns. SEWRPC UWEX	2010-2011 Plan adopted 12/31/2011 HIGH	2080 Hours \$79,040 ADM CO Planner SEWRPC (\$30,000)	DATCP Grant \$30,000	Status of Plan Adoption
2. Use best management practices to minimize the impacts of farming activities on the natural resources and protect the productivity of the soil.	3. Implement Conservation-Design Development Standards for new Residential Subdivision.	LURM, CZA UWEX CO. Towns	Annually 2 cons. design/yr. HIGH	120 hours \$4560.00 CO Planner URB. SPEC.	Application Fees	# of new residential developments using conservation designs.
	1. Continue to assist land owners enrolled in State Farmland Preservation Program comply with the Conservation Requirements.	LURM	Annually 120 farms/yr. HIGH	2080 hours/ yr. \$79,040/yr ADM. TECH.	COUNTY FSA.NRCS DATCP	# farms in compliance, RUSLE 2 Computations
3. Preserve large blocks of Walworth County farmland to promote more efficient farming and minimize conflicts between farming operations and urban-type uses.	1. Explore the potential for establishing a Walworth County agricultural land PDR program.	LURM, UWEX CZA. LCC Farm Bureau, CO. NCOs.	Annually 1 PDR/yr. MEDIUM	80 hours/ year \$3040/yr. CO Planner	County	Up-dated Ag. Preservation plan includes a PDR program.
	2. Identify and consider the establishment of “Agricultural Enterprise Areas” in updated Farmland Preservation Plan.	LURM, UWEX, DATCP CZA, LCC Farm Bureau. CO. Towns.	Annually 1 Area /yr. MEDIUM	80 hours/ year \$3040/yr. CO Planner	County DATCP	Up-dated Ag. Preservation plan designates AEAs
4. Gain support for State and Federal Farmland Preservation and Protection Programs.	1. Distribute information and Sponsor a Workshop on the State <i>Workings Lands Initiative</i> and the Federal <i>Farm and Ranch Program</i> .	LCC, CZA, LURM, NCOs UWEX, DATCP CO. Towns Farm Bureau	Annually 2 acts/yr. HIGH	80 hours/year \$4000./yr. ADM	County DATCP	# of attendees and media coverage feedback from attendees

Goal #5. Preserve and Restore Walworth County’s Environmental Corridors, Natural Areas, Critical Species Habitat Sites, Wetlands, Floodplains and Groundwater.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When</u> <u>Target</u> <u>Priority</u>	<u>Staff hrs.</u> <u>Costs</u> <u>LURM Position</u> <u>Other Costs</u>	<u>Source of Funding</u>	<u>Progress</u> <u>Assessment</u>
1. Preservation & Conservation of Walworth County’s Natural Resources as recommended in the <i>Multi-jurisdictional Comprehensive Plan for Walworth County: 2035 (SEWRPC 2009) and the Regional Natural Areas and Critical Species Habitat and Protection and Management Plan For SE Wisconsin, (SEWPRC).</i>	1. Support the implementation of the County-adopted “ <i>Smart Growth Plan</i> ” through the review of RZ petitions and CUP applications.	CZA, LCC LURM Walworth CO. Towns	Annually HIGH	See Goal #4, Objective #1 Action #1	See Goal #4, Objective #1 Action #1	See Goal #4, Objective #1 Action #1
2. Decrease the fragmentation of woodlands and environmental corridors by land development and other land disturbing activities.	1. Encourage and support landowners participation and enrollment in the Wisconsin Managed Forest Law Program	LURM,UWEX WDNR	Annually 1 parcel/yr MEDIUM	20 hrs/yr. \$1000/yr. ADM	COUNTY WDNR	
	2. Provide natural resource information and maps to Towns, Developers, Citizens, elected officials and other agencies.	LURM, SEWPRC WDNR LIS/GIS	Annually 2 requests/yr HIGH	80 hrs/yr. \$3040/yr ADM	COUNTY Fees for Copies	# of distributions
	3. Promote and implement Conservation-Design Development Standards for new residential subdivision.	LURM, CZA Walworth County Towns	Annually	See Goal #4 Objective #! Activity #3		
3. Preserve and restore the ecological services and functional values provided by Walworth County Wetlands.	1. Assist landowners enroll in state and federal programs to preserve and restore wetlands on their property.	LURM NRCS, FSA	Annually 2 parcels/yr HIGH	100 hours/yr. \$3800/yr TECH	COUNTY NRCS/FSA WDNR	# of wetlands restored
	2. Require the determination of wetland boundary lines early during preparation of land development plans.	LURM, WDNR, SEWPRC	Annually 4 parcels/yr HIGH	20 hours/yr. \$760/yr. URB.SPEC. CO. PLANNER	Permit Applications.	# of wetland delineations approved.
	3. Provide Walworth County wetland inventory data and maps to Towns, Developers, Citizens, elected officials agencies and other organizations.	LURM,WDNR, SEWRPC LIS/GIS	Annually HIGH	See Goal #5 Objective #2 Activity #2	COUNTY	

Goal #5. (Continued) Preserve and Restore Walworth County’s Environmental Corridors, Natural Areas, Critical Species Habitat Sites, Wetlands, Floodplains and Groundwater.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>LURM Staff Hr. Costs (\$)</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
	4. Support the acquisition of large wetland communities by WDNR, NCOs, and others.	LCC, WDNR, NCOs	Annually MEDIUM	20 hrs/year \$760/yr URB.SPEC CO.Planner	<u>County WDNR State Stewardship Program, Lake Protection Program & others</u>	Tracking of wetlands permanently protected.
4. Protect Walworth County Floodplains	1. Provide Walworth Co. Floodplain Map inventory data & maps to Towns, Developers, Citizens, and other agencies.	LURM, DNR,FEMA LIS/GIS	Annually HIGH	See Goal #5 Objective #2 Activity #2		
5. Protect Walworth County’s Ground Water Supply by supporting and implementing the recommendations in the <i>“Regional Water Supply Plan for Southeastern Wisconsin”</i>	1. Prepare & implement a County-wide comprehensive water conservation plan & program aimed at reducing the average daily demand by at least 10 percent.	LURM, DNR, NRCS	2012-2014 MEDIUM	500 hours. \$19,000. URB. SPEC ADM	Federal and State Grants, if available	Conservation Plan prepared and adopted by County Board in 2015.
	2. Seek funding sources to help prepare County-wide Water Conservation Plan & assist landowners and business implement water conservation measures.	LURM UWEX	Begin 2010 MEDIUM	40 hrs/year \$1520/yr. ADM		Grant to prepare and implement Plan awarded to Walworth County.
	3. Conduct educational outreach on water conservation , through newsletters, workshops, web-site, and direct contact.	LURM UWEX	Begin in 2010 6 activities/yr. MEDIUM	20hrs/yr \$760/yr ADM URB. SPEC		Feedback from workshop attendees. #of inquires from newsletters
	4. Protect Groundwater Recharge Areas classified as high or very high recharge areas in Walworth County by supporting the implementation of the “Smart Growth Plan,” through the review of RZ petitions and CUP applications.	LURM, CZA, LCC Walworth CO., Towns	Annually MEDIUM	See Goal #4, Objective #1 Action #1		
	5. Promote the use of storm water infiltration practices that result in maintaining the natural recharge capacity at a proposed development site.	LURM WDNR	Annually HIGH	See Goal #2 Objective #2		
	2. Supply rain barrels to Walworth County residents.	LURM UWEX	Annually 50 barrels/yr HIGH	5 hrs/yr. \$190/yr URB. SPEC	Sale of Rain Barrels	# of Rain barrels installed. Reduction in water use. Positive Publicity

Goal #5. (Continued) Preserve and Restore Walworth County’s Environmental Corridors, Natural Areas, Critical Species Habitat Sites, Wetlands, Floodplains and Groundwater.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>LURM Staff Hr. Costs (\$)</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
5. Protect Walworth County’s Ground Water Supply by supporting and implementing the recommendations in the “ <i>Regional Water Supply Plan for Southeastern Wisconsin</i> ”, (SEWRPC.)	6. Encourage and assist landowners test the water quality of their private wells.	LURM, DNR, CO Health Department	Annually 10 private wells/ year Medium	8 hours/yr \$400/year ADM	County Fees for testing	# of wells tested. Report and assessment of well testing reports.
6. Reduce the loss and impairment of Walworth County Woodlands and Specimen Trees	1. Prepare and distribute information on tree pests and diseases and control & invasive species, through web-site, workshops and other outlets.	LURM UWEX WDNR	Annually 4 activities/yr. Medium	10 hrs/yr \$500/yr ADM	County	Public Feedback Reduction in the introduction and spread of diseases.
	2. Support invasive species and pest suppression programs and projects when needed to protect the health of Walworth County Woodlands.	LURM UWEX Walworth CO Towns	Annually 4 activities/yr High	10 hrs/yr \$380/yr. ADM TECH URB SPEC	Permit Fees	# of programs supported or approved for permits.
	3. Continue to distribute and encourage the adoption of the model “Tree Preservation and Woodland Protection Ordinance” prepared by LURM.	LURM	Annually 1 muni/yr. Medium	5 hrs/yr \$190/yr. URB. SPEC	County	# of municipalities adopting standards.
	4. Continue to sponsor workshop for landscapers and provide timely information on tree selection, planting, pruning, diseases and management.	LURM UWEX WDNR	Annually 1 event/yr. HIGH	20 hrs/yr. \$760/yr ADM URB. SPEC	Workshop Registration fees	Feedback from attendees Improvement in plans submitted. Fewer enforcement actions.
7. Increase restoration of declining native communities in Walworth County, through the control of invasive species and the reintroduction of the native plant communities.	1. Support the establishment of a “master naturalist program” to recruit, train and mobilize citizens to undertake restoration activities.	LURM, UWEX, WDNR CO. Parks Committee	Annually Guidance prep. 1 workshop/yr MEDIUM	80 hours/yr. \$4000/yr ADM URB.SPEC.	Registration Fees Grant	# recruited, trained and engaged.
	2. Continue to co- sponsor a “Prairie Walk” to showcase prairie restoration efforts in Walworth County	LURM UWEX NRCS WDNR	Annually 1 walk/yr HIGH	40 hours \$2000/yr. ADM	Registration Fees	# of attendees Feedback from attendees

Goal #5. (Continued) Preserve and Restore Walworth County’s Environmental Corridors, Natural Areas, Critical Species Habitat Sites, Wetlands, Floodplains and Groundwater.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>LURM Staff Hr. Costs (\$)</u>	<u>Funding Source</u>	<u>Progress Assessment</u>
7. Increase restoration of declining native communities in Walworth County, through the control of invasive species and the reintroduction of the native plant communities.	3. Continue the County Tree and Shrub Sale & help landowners establish wind breaks, wildlife habitat and scenic beauty.	LURM UWEX WDNR NRCS	Annually 45,000 species sold/yr. HIGH	150 hours \$7500/yr. ADM TECH	Trees and shrub sales	# of sales
	4. Seek funding to implement special resource restoration projects in Walworth County.	LURM	Annually 1 grant/yr MEDIUM	20hrs/yr. \$1000/yr ADM	County	Grant awarded to Walworth County

Goal #6. Protect Walworth County Watersheds by Seeking Collaboration and Supporting Partnerships.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$) LURM Position</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
1. Support the implementation of the Mukwonago River Protection Plan	1 Consider SWM ordinance amendments recommended in the Mukwonago River Protection Plan address the impacts of the increase in intensity of flood peaks and stream “flashiness”	LURM	Annually HIGH	See Goal #2, Object #1 Activity #1	Permit Fees County Urban NPS & SW Planning Grant	Amendments approved by the County Board
	2. Implement protection to the springs and groundwater recharge areas recommended in the Mukwonago River Watershed Plan, through mapping, zoning standards and proposed development reviews.	LURM MRI	Annually Zoning adopted Maps published HIGH	20 hrs./yr. \$760.00/yr. URB. SPEC. CO. Planner.	County	# of mapped springs protected
	3. Support the Mukwonago River Initiative by attending Initiative meetings and responding to the Initiative’s requests for information and technical assistances.	LURM WDNR MRI	Annually 3 requests complete/yr. MODERATE	20 hrs./yr.. \$760./yr. URB. SPEC.	County	# of requests fulfilled/yr.
	4. Expand web-site to include information on of the Mukwonago River ecosystem	LURM GIS/IS	Annually Web-site updates HIGH	8 hrs/yr. \$304/yr. TECH.	County WDNR River Planning Grant	Web-site updated, responses from users
2. Support the goals, objectives, and activities of the SE Fox River Basin Partnership and the Rock River Basin Partnership.	1. Continue to advise and counsel the formal river basin partnership teams and work cooperatively on solution-based activities.	LURM RRP SEFRP UWEX	Annually 2 activities/yr.. HIGH	80 hrs/ yr. \$3040/yr. LAKE SPEC. URB. SPEC.	County	# of activities implemented Feedback
	2. Update and distribute <i>Options for Open Space” A guide for private and public landowners and land managers</i>	LURM SEFRP UWEX	Annually 2 up-dates, 2 recipients MEDIUM	20 hours/yr. \$1000./yr ADM.	County <u>SEFRP</u>	# of up-dates # of recipients
	3. Continue to update and distribute the <i>Farm Atlas of SE Wisconsin</i>	LURM UWEX RRP, UWEX	Annually 1 up-date MEDIUM	8 hrs./yr. \$400./yr. ADM.	County <u>RRP</u>	# of recipients.
3. Support the mission of the Walworth County Lakes Association	1. Continue to advise and counsel the Walworth County Lakes Association and work cooperatively on solution-based initiatives and activities.	LURM WDNR WLA	Annually 10 activities/yr HIGH	See Goal # 3, Objective # 3 Activity #1 LAKE SPEC.	See Goal # 3, Objective # 3 Activity #1	Feedback from recipients.

Goal #6 (Continued). Protect Walworth County Watersheds by Seeking Collaboration and Supporting Partnerships.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$) LURM Position</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
4. Support the mission of the Geneva Lake Conservancy , the Kettle Moraine Conservancy, the Nature Conservancy, the Kishwaukee Nature Conservancy other Walworth County non-profit conservation organizations.	1. Continue to advise and counsel the Walworth County non-profit conservation organizations in their pursuit to protect environmental sensitive lands through purchase of title or the acquisition of conservation easements.	LURM NCOs GIS/IS	Annually 10 activities/year MEDIUM	40hrs/yr \$1520/yr URB. SPEC. CO. PLANNER ADM.	COUNTY	# of requests completed/yr. # of sites protected.
	2. Continue to support and advise the Geneva Lakes Environmental Agency with their efforts to improve the water quality and recreational use of Geneva Lake and its watershed.	LURM WDNR UWEX	Annually 2 activities /yr.	40 hrs/yr. \$1520/yr. LAKES SPEC. URB SPEC.	COUNTY	# of requests competed/yr.
5. Establish a formal White-River Nippersink Watershed Partnership Organization.	3. Seek funding to assist prepare a Nippersink Watershed Protection Plan	LURM NRCS FSA DATCP WDNR	Annually Grant Award MODERATE	60 hrs./yr. \$3000./yr. ADM.	COUNTY	# of grants awarded
	2. Sponsor an organizational meeting and prepare a Nippersink Watershed Protection Plan Prospectus	LURM WDNR UWEX UWEX NRCS	2010-2011 Group formalized Prospectus comp. MODERATE	240 hrs. \$9120. ADM. URB. SPEC.	County WDNR River Planning Grant	Nippersink Partnership formed Feedback
5. Strengthen County Storm Water Pollution Program through partnerships with Walworth County municipalities, organizations and agencies.	See Goal # 2, Objective #5					
6. Support the community efforts to protect the water quality and recreational use of Delavan Lake through watershed protection.	1. Continue to advise and counsel the Delavan Lake Improvement Association, the Delavan Lake Sanitary District and the Town of Delavan with their efforts to protect the Delavan Lake Watershed	LURM NRCS WDNR UWEX	Annually 4 activities/yr. HIGH	40 hrs/yr \$1520/yr. TECH URB. SPEC.	County	# of requests completed.

Goal #7. Initiate Solution-based Information and Education Outreach Programs to Land Users, Youth, Residents, Businesses, and Elected Officials to Encourage the Use of Sustainable Conservation Practices.

Information and educational outreach programs are identified in each of the Goals of this work plan. The following information and education activities were identified by the Citizens Advisory Committee and it was determined that these should be uniquely highlighted.

<u>Objectives</u>	<u>Actions</u>	<u>Who</u>	<u>When Target Priority</u>	<u>Staff Hr. Costs (\$) LURM Position</u>	<u>Source of Funding</u>	<u>Progress Assessment</u>
1 Increase Alternative Energy Use and Research in Walworth County.	1. Distribute information and sponsor workshops and other activities to on alternative forms of energy and	LURM UWEX WDNR	Annually 1 activity/yr MEDIUM	10 hrs/yr \$500/yr ADM	<u>County Grants</u>	Reduction in conventional energy use.
	3. Seek funding to assist County promote alternative energy use.	LURM UWEX	Annually Grant Award MODERATE	5 hrs./yr. \$250/yr ADM.	COUNTY	# of grants awarded
	4. Sponsor workshops and other activities to inform agricultural producers about Agricultural Carbon Trading opportunities.	LURM UWEX	Annually 1 event/yr. MODERATE	5 hrs/yr. \$250/yr ADM	COUNTY	Feedback from workshop attendees.
2. Increase opportunities for elected officials to learn about the economic and social importance of protecting the County’s resource base.	1. Submit timely resource information to County Administrator for inclusion in the “County Administrator’s Report”	LURM UWEX	Monthly 1 report/month HIGH	24 hrs/yr \$1200/yr ADM	COUNTY	Feed back from County Board
	2. Submit monthly reports to Walworth County Townships listing activities or programs undertaken by LURM.	LURM	Monthly 1 report/month HIGH	30 hrs/yr \$1500./yr ADM	COUNTY	Feedback f from municipalities
	3. Offer training, workshops and other training opportunities to LCC and other County Board Committees.	LURM	Annually 3 events/yr HIGH	30 hrs/yr. \$1500/yr.	COUNTY	Feedback from supervisors.
3. Increase the engagement of Youth in community environmental stewardship and awareness.	1. Sponsor and support Pontoon Classroom events on Walworth County Lakes.	LURM WDNR Lake Org.	Annually 1 classroom/yr MODERATE	10 hrs/year. \$380/year LAKE SPEC	COUNTY WDNR GRANTS	# of participants Feedback Publicity
	2. .Sponsor annual conservation poster contest for County Schools.	LURM UWEX	Annually 2 entries/yr MODERATE	5 hrs/yr. \$250/yr ADM	COUNTY	# of posters submitted for judging.
4. Citizens, including Youth, are trained to monitor, Walworth County streams and lakes.	3. Recruit and train citizens in monitoring protocol, and data entry.	LURM UWEX WDNR	Annually 10 citizens recruited MODERATE	20 hrs/yr. \$760 LAKE SPEC. URB. SPEC. ADM	COUNTY State Grant	# of volunteers recruited.

Goal #7 (Continued) Initiate Solution-based Information and Education Outreach Programs to Land Users, Youth, Residents, Businesses, and Elected Officials to Encourage the Use of Sustainable Conservation Practices.

Objectives	Actions	Who	When Target Priority	Staff Hr. Costs (\$) LURM Position	Source of Funding	Progress Assessment
4. Improve County Website to inform, educate and engage users and browsers.	1. Update County Website with timely and useful Walworth County Land and Water Information	LURM GS/IS	Annually Up-dated monthly HIGH	120 hrs/yr \$4560/yr TECH	COUNTY	Measure and assess the number of website hits. Feedback.
5. Increase the use of media to educate Walworth County residents on conservation issues and sustainable practices.	1. Publish news features on conservation needs, practices, events and accomplishments, including the County Administrator's Column.	LURM FSA UEWX	Annually 1 feature/yr HIGH	5 hrs/yr. \$250/yr ADM.	COUNTY	# of press releases, feedback
6. Sponsor opportunities for the public to learn about sustainable land & water conservation practices.	1. Sponsor tours of conservation practices in Walworth County	LURM WDNR UWEX	Annually 1 event/yr MODERATE	20 hours/yr. \$1000./yr ADM	Registration Fees	Feedback from tour participants

Disclaimer – Financial availability

The implementation of the activities scheduled in this work plan are subject to the availability of federal, state and local sources of funding to support staff and program support costs.

SUMMARY OF ANNUAL WALWORTH COUNTY CONSERVATION STAFF HOURS and COST.

<u>Annual Conservation Program</u>	<u>Staff Hours/year</u>	<u>Costs/year</u>
Rural Conservation Program:	6813 hrs	\$ 257,250.
Aquatic Invasive Species, (<i>Lakes Specialist</i>):	2170 hrs.	\$ 82,460.
Urban Conservation Program:	4538 hrs.	\$ 171,020.
Other Urban/Urban Conservation Programs:	3712 hrs.	\$ 42,184.

SPECIAL PROJECTS (Potential State and Federal Grant Funded Projects)

<u>Project</u>	<u>Total Staff Hours</u>	<u>Total Cost</u>
Groundwater Protection/Water Conservation:	560 hrs.	\$21,280.
County-wide Strom Water Pollution Prevention Program	650 hrs.	\$25,660.
Farmland Preservation Plan Development	2080 hrs.	\$79,040.