

**WALWORTH COUNTY 2021 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES**

Table 5: Staff Hours and Expected Costs (staff can be combined or listed individually)

Staff/Support	Staff Hours	Costs
County Conservationist	1040	
Senior Conservation Technician	2080	
Senior Urban Conservation Specialist	2080	
Conservation Technician	2080	
Conservation Technician	2080	
<i>Lakes Monitoring and Protection-Intern</i>	700	
<i>Producer-Led Watershed Group Coordinator</i>	1040	
LURM Assistant	1040	
Funding Sources (can be combined)	Amount of Funding	
Bonding (includes carry-over 2021)	\$52,001.24	
MDV	35,067.88	
Joint Allocation Staffing Grant	192,729.00	
SEG (Nutrient Management)	20,000.00	
<i>Harvestable Buffer Initiative (Requested)</i>	<i>20,000.00</i>	
<i>Lake Monitoring and Protection Network</i>	<i>16,100.00</i>	