



October 12, 2021 – Walworth County Board of Supervisors

**Report of the County Clerk Regarding  
Communications Received After the Agenda Mailing**

County Clerk

**Kimberly S. Bushey**  
County Clerk

The following items were placed on Supervisors' desks and are attached to this cover sheet:

1. CLAIM: a) Enterprise Rent-A-Car – Claim #17224371 (To be referred to the Executive Committee)
2. Wisconsin Department of Administration Final Estimate of the January 1, 2021 Population for Walworth County (To be placed on file)
3. Correspondence from Finance Director Jessica Conley Regarding Preliminary Budget Distribution (To be placed on file)

*These items were received after the agenda mailing before the meeting. Other items that were placed on the Supervisors' desks at the meeting are not included on this report. Please contact the County Clerk's office for information regarding those items.*

100 W. Walworth  
PO Box 1001  
Elkhorn, WI  
53121  
262.741.4241 tel  
262.741.4287 fax



P O BOX 801988  
KANSAS CITY MO 64180  
UNITED STATES

09/24/2021

>00171 92681035 P003D CG01 51063  
CLERK WALWORTH COUNTY  
P.O. BOX 1001  
ROOM 101  
COUNTY GOVERNMENT CENTER  
ELKHORN WI 53121  
UNITED STATES

Customer # :  
Claim Number : 17224371  
Date of Loss : 05/06/2021  
Balance Due : \$1,019.74

Our review indicates that you are responsible for the damages to our vehicle.

Enclosed please find documentation to support our claim. Please review this information and remit payment in full to the address above. Please include our claim number on your payment. If you prefer you may also pay the amount due using a debit card, credit card or directly from your bank account at: <http://www.claimtopay.com>.

If you have reported this claim to your insurance and / or credit card company, please contact our office with the claim information.

If you have any questions, please contact us at the number below.

Sincerely,  
DAMAGE RECOVERY UNIT  
Phone: 8663004407  
Email: DRU3@ehi.com



RECEIVED

OCT 04 2021

WALWORTH COUNTY CLERK



Our claim number: 17224371

**Your Claim Information**

Your insurance / credit card company: \_\_\_\_\_

Your claim number: \_\_\_\_\_

Name of claims adjuster: \_\_\_\_\_

Adjuster / company email address: \_\_\_\_\_

Adjuster / company phone number: \_\_\_\_\_

Adjuster / company fax number: \_\_\_\_\_

Adjuster / company mailing address: \_\_\_\_\_

*Address*

*City, State, Country, Zip*

**Please reply to:**

Damage Recovery Unit

Email: DRU3@ehi.com

Fax: 8662066961

Phone: 8663004407

Mail: P O BOX 801988 KANSAS CITY MO USA 64180



INVOICE

Date: 09/24/2021

CLERK WALWORTH COUNTY  
P.O. BOX 1001  
ROOM 101  
COUNTY GOVERNMENT CENTER  
ELKHORN WI 53121  
UNITED STATES

Claim #: 17224371  
Unit #: 7TN4Q6  
Billing Invoice #: 3005721178

Vehicle Information

VIN: 5YFEPMAE4MP186477  
Year: 2021  
Make: TOYO  
Model: CORO

Item	Total Cost	Amount Due
Damage	\$657.95	\$657.95
Taxes	\$36.18	\$36.18
Admin Fees	\$100.00	\$100.00
Loss of Use: (10.50 / 4.00) hours @ \$61.00 per day @ 100.00% occupancy	\$159.82	\$159.82
Diminishment of Value	\$65.79	\$65.79

**Total Amount Due: \$ 1,019.74\***

\*Remit payment in U.S. Dollars.

**PAY UPON RECEIPT**

**ALL PAYMENTS MUST INCLUDE THIS REMITTANCE TO BE CREDITED PROPERLY!**

PAYABLE TO:  
DAMAGE RECOVERY  
P O BOX 801988  
KANSAS CITY MO 64180  
UNITED STATES  
Toll Free #: 8663004407

Claim #: 17224371  
Unit #: 7TN4Q6  
Billing Invoice #: 3005721178

**Total Amount Due: \$ 1,019.74\***  
\*Remit payment in U.S. Dollars.

**Total Amount Remitted: \$ \_\_\_\_\_**



**Estimate Information**

Estimate ID 3011967376 Claim: 17224371  
 Estimator:  
 File ID: 61  
 Platform: CCC  
 Date Created: 05/06/2021

**Repair Facility**

Repair Facility: Bud Weiser Motors Collision Center  
 Address: 2676 Milwaukee Rd.  
 Beloit, WI 53511  
 Phone: 608-4664172  
 Fax: 111-1111111  
 Federal Tax ID: 39-0761188  
 State Tax ID:  
 BAR:

**Vehicle Data**

Unit #: 7TN4Q6 Year: 2021 Make: Toyota Model: Corolla LE w/Continuously Variable Transmission  
 VIN: 5YFEPMAE4MP186477 Color: Dk Blue Lic. State: IL License: FP78044  
 Body Style: 4D SED Engine: Odometer: 14376 Prod. Date:  
 Point of Impact  
 Primary: Left Rear Side  
 Secondary: Right Rear Side

**Line**

Line	Op	Description	Type	Part#	Price	Qty	Labor	Paint	Labor Amt
001		FRONT DOOR							
002*	RPR	LT Outer panel US built (HSS)					1B		\$43.00
003		REAR DOOR							
004*	RPR	LT Outer panel US built (HSS)					1B		\$43.00
005*	RPR	RT Outer panel US built (HSS)					1B		\$43.00
006		QUARTER PANEL							
007*	RPR	LT Quarter panel w/o blind spot US built					2B	2.4R	\$189.20
008	BLANK	Add for Clear Coat						1R	\$43.00
009	RI	LT Qtr pillar trim black US built					0.2B		\$8.60
010	RI	Fuel door US built					0.3B		\$12.90
011	BLND	Fuel door US built						0.3R	\$12.90
012		REAR LAMPS							
013	RI	LT Combo lamp assy					0.3B		\$12.90
014		REAR BUMPER							
015*	RI	R&I bumper assy					0.5B		\$21.50
016*	SUB	Hazardous waste removal			\$5.00		0B		
017*	RR	Cover Car			\$5.00		0B		
018*	RR	Corrosion protection primer			\$10.00		0B		
019*	RR	PostScan			\$69.95		0.5M		\$45.50

**Totals**

**Parts**

Part	SubTotal	Adj%	Adj\$	Total
				\$0.00

**Labor**

Type	Additional Labor	Rate	Hours	Total
Labor - Body		\$43.00	6.3	\$270.90
Labor - Refinish		\$43.00	3.7	\$159.10
Labor - Mechanical		\$90.99	0.5	\$45.50
<b>Labors Total</b>				<b>\$475.50</b>

**Materials**

Materials - Paint	\$60.00
Materials - Blend	\$7.50
Materials - 2 Stage Paint Materials	\$25.00
	<b>\$92.50</b>



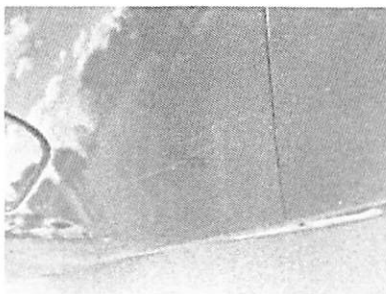
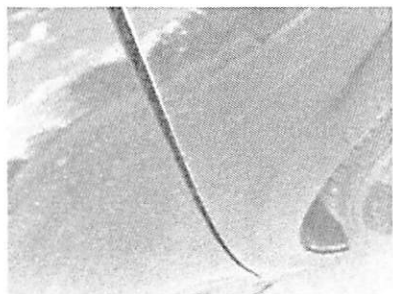
<b>Miscellaneous</b>	
Other - Additional Cost	\$84.95
Other - Sublet	\$5.00
	<b>\$84.95</b>
<b>Adjustment</b>	
Total Claim Before Taxes	\$657.95
Total Transaction Amount	\$657.95
Insurance Pay	\$657.95
	<b>\$657.95</b>

<b>Op Codes</b>	
RREP	Operation - Remove and Repair
RIST	Operation - Repair First, else Replace
REDO	Operation - Redo
CG	Operation - Chip Guard
TT	Operation - Two Tone
PDR	Operation - Paintless Dent Repair
RPR	Operation - Repair
PRPR	Operation - Repair, Partial
RR	Operation - Remove/Replace
RRP	Operation - Remove/Replace, Partial
ADC	Operation - Additional Costs
ADO	Operation - Additional Operations
BLND	Operation - Blend
SUB	Operation - Sublet
RPD	Operation - Related Prior Damage
AA	Operation - Appearance Allowance
BLANK	Operation - Blank
RFRP	Operation - Refinish/Repair
RI	Operation - Remove/Install
ARP	Operation - Additional Repair
ALGN	Operation - Alignment
O/H	Operation - Overhaul
REF	Operation - Refinish
INSP	Operation - Inspect
C/AJ	Operation - Check/Adjust
UPD	Operation - Unrelated Prior Damage
RI	Operation - Remove and Reinstall
<b>Part Type Codes</b>	
A	Parts - Aftermarket
C	Parts - Re-chromed
E	Parts - Existing
L	Parts - Recycled
M	Parts - Remanufactured
N	Parts - New
P	Parts - New, partial
R	Parts - Re-cored
GL	Glass
<b>Labor Codes</b>	
R	Labor - Refinish
S	Labor - Structural
U	User Defined Labor
U	User Defined Labor 1
U	User Defined Labor 2
U	User Defined Labor 3
U	User Defined Labor 4
B	Labor - Body
D	Labor - Diagnostic
E	Labor - Electrical



F	Labor - Frame
G	Labor - Glass
M	Labor - Mechanical







**From:** SQL Monitor <Dan.Barroilhet@wisconsin.gov>

**Sent:** Friday, October 8, 2021 6:29 AM

**To:** Bushey, Kimberly <kbushey@co.walworth.wi.us>

**Subject:** Final Estimate of the January 1, 2021 Population for Walworth County

Dear County Clerk:

The final estimate of the January 1, 2021 population for Walworth County is 104,759. This represents a change of 2,531 persons (2.48%) since the 2010 Census.

<b>Municipality</b>	<b>2010 Census Count</b>	<b>2021 Final Estimate</b>
Town of Bloomfield	6,278	1,624
Town of Darien	1,693	1,732
Town of Delavan	5,285	5,210
Town of East Troy	4,021	4,122
Town of Geneva	4,993	5,175
Town of Lafayette	1,979	2,081
Town of La Grange	2,454	2,502
Town of Linn	2,383	2,493
Town of Lyons	3,698	3,748
Town of Richmond	1,884	1,909
Town of Sharon	907	908
Town of Spring Prairie	2,181	2,240
Town of Sugar Creek	3,943	3,970
Town of Troy	2,353	2,423
Town of Walworth	1,702	1,700
Town of Whitewater	1,471	1,489
Village of Bloomfield	0	4,835
Village of Darien	1,580	1,588
Village of East Troy	4,281	4,511
Village of Fontana-on-Geneva Lake	1,672	1,717
Village of Genoa City	3,036	3,019
Village of Mukwonago	101	212
Village of Sharon	1,605	1,572
Village of Walworth	2,816	2,840
Village of Williams Bay	2,564	2,654
City of Burlington	0	1
City of Delavan	8,463	8,507

City of Elkhorn	10,084	10,019
City of Lake Geneva	7,651	8,413
City of Whitewater	11,150	11,545
<b>Total for Walworth County</b>	<b>102,228</b>	<b>104,759</b>

Approximately 81,368 of the estimated population for Walworth County are of voting age. The County's voting age population is the summation of the voting age population for all communities within the county. This approximation is a courtesy estimate which helps you comply with Wisconsin Statute 5.66, which requires municipal clerks to approximate the number of electors prior to elections. The voting age population was calculated by applying the census proportion of persons over 18 to the preliminary January 1 estimate, and then multiplying the result by a state-wide factor to account for the general aging of the population.

Demographic Services Center  
 Division of Intergovernmental Relations  
 WI Dept. of Administration  
<https://doa.wi.gov/demographics>



# Memorandum

**TO:** Walworth County Board of Supervisors  
**FROM:** Jessica Conley, Finance Director  
**DATE:** October 12, 2021  
**SUBJECT:** Preliminary Budget Distribution

**Finance**

Jessica M. Conley, CPA  
Finance Director

The full preliminary budget book will be distributed to the County Board members with their Committee packet information on October 14th. The preliminary budget book will be available on the County's website on October 14<sup>th</sup>. It will also be available for viewing via hard copy in the County Clerk or Finance department offices.

In the meantime, please find attached the one page "Preliminary Budget" and the newspaper publication notice that will be published this week.

JC/kw

c: Mark Lubberda, County Administrator  
Kim Bushey, County Clerk  
Todd Paprocki, Comptroller  
Stacie Johnson, Budget Manager

Attachments

100 W. WALWORTH ST  
PO BOX 1001  
ELKHORN, WI 53121

**FINANCE**

262.741.4242 TEL  
262.741.4384 FAX

**ACCOUNTS PAYABLE/  
PAYROLL**

262.741.4333 TEL  
262.741.4384 FAX

## Walworth County 2022 Preliminary Budget

<i>Department</i>	<i>Revenues</i>	<i>Expenditures</i>	<i>Equity (Use)/ Addition</i>	<i>Tax Levy</i>
County Board	\$ -	\$ 261,103	\$ -	\$ 261,103
County Clerk	(79,425)	518,405	-	438,980
Elections	(21,000)	136,358	-	115,358
Administration	(425)	912,847	-	912,422
Corporation Counsel	(1,465,816)	2,417,387	-	951,571
Human Resources	(140)	1,436,040	-	1,435,900
Finance	(94,950)	2,965,159	-	2,870,209
Treasurer	(1,287,913)	820,208	-	(467,705)
Medical Examiner	(145,050)	542,224	-	397,174
Clerk of Courts	(2,167,240)	3,866,225	-	1,698,985
District Attorney	(120,000)	1,124,707	-	1,004,707
Register of Deeds	(1,063,192)	534,443	-	(528,749)
Land Use & Resource Management	(876,020)	1,902,225	-	1,026,205
Veterans Service	(21,900)	380,556	-	358,656
Sheriff's Office	(1,343,873)	28,952,688	-	27,608,815
Information Technology	-	2,760,073	-	2,760,073
UW Extension	(29,805)	461,937	-	432,132
Facilities	(172,440)	3,513,718	-	3,341,278
Parks	(76,344)	435,818	-	359,474
Non-Departmental	(14,133,102)	27,519,234	(23,663,000)	(10,276,868)
Community Initiatives	-	225,500	-	225,500
Transportation	(1,209,415)	1,790,833	-	581,418
Health and Human Services	(18,223,130)	29,205,838	-	10,982,708
Children w/Disabilities Education Board	(5,672,183)	11,769,036	(174,813)	5,922,040
Recovery Grant	(4,403,888)	4,403,888	-	-
Land Information	(193,664)	531,657	(80,246)	257,747
Sheriff Restricted	(444,492)	494,492	(50,000)	-
Lakeland Health Care Center	(10,404,538)	12,922,120	4,490	2,522,072
Highway	(6,970,935)	10,332,027	(157,057)	3,204,035
Health Insurance	(17,192,836)	18,188,678	(995,842)	-
Dental Insurance	(761,438)	810,254	(48,816)	-
Worker's Compensation	(1,204,660)	1,224,660	(20,000)	-
Property & Risk Insurance	(511,838)	838,095	(326,257)	-
<i>Subtotal</i>	<u>\$ (90,291,652)</u>	<u>\$ 174,198,433</u>	<u>\$ (25,511,541)</u>	<u>\$ 58,395,240</u>
Capital Projects Fund	(23,663,000)	27,251,000	(888,000)	2,700,000
<i>Grand Total</i>	<u>\$ (113,954,652)</u>	<u>\$ 201,449,433</u>	<u>\$ (26,399,541)</u>	<u>\$ 61,095,240</u>

NOTICE OF PUBLIC HEARING 2022 BUDGET - WALWORTH COUNTY

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2022 Budget for Walworth County, Wisconsin will be held on Tuesday, November 2, 2021 at 6:00 P.M. in the County Board Room of the Walworth County Government Center, Elkhorn, Wisconsin in accordance with Section 65.90(3) of the Wisconsin Statutes.

I, Kimberly Bushey, County Clerk for the County of Walworth, Wisconsin, do hereby certify that the following is a true and correct summary of the 2022 Walworth County Budget as will be presented by the Finance Committee to the Walworth County Board of Supervisors, Tuesday, October 14, 2021. A detailed budget is available for inspection by the public at the office of the Walworth County Clerk, Finance department, and the Walworth County website.

Kimberly Bushey, Walworth County Clerk

2022 BUDGET SUMMARY - ALL FUNDS

All Governmental and Proprietary Funds Combined	Est. Fund Balance 01/01/22	Property Tax Contribution	Total Other Revenue	Total Expenditures	Est. Fund Balance 12/31/22
General Fund	\$ 73,397,075	\$ 35,506,638	\$ 24,308,050	\$ 83,477,688	\$ 49,734,075
Special Revenue Funds	14,028,476	17,162,495	28,937,357	46,404,911	13,723,417
Capital Projects Fund	5,054,503	2,700,000	23,663,000	27,251,000	4,166,503
Enterprise Funds	58,346,435	5,726,107	17,375,473	23,254,147	58,193,868
Internal Service Funds	17,566,501	-	19,670,772	21,061,687	16,175,586
<b>TOTAL</b>	<b>\$ 168,392,990</b>	<b>\$ 61,095,240</b>	<b>\$ 113,954,652</b>	<b>\$ 201,449,433</b>	<b>\$ 141,993,449</b>

2022 BUDGET INFORMATION - GENERAL FUND

	2021 Budget	2022 Proposed Budget	% Change
<b>REVENUES</b>			
General Property Taxes	\$ 35,032,948	\$ 35,506,638	1.35%
Other Taxes	12,365,600	13,260,500	7.24%
Intergovt Grants & Aids	4,577,215	4,724,679	3.22%
Licenses & Permits	372,877	384,562	3.13%
Law & Ordinance Violations	1,332,662	1,361,571	2.17%
Charges for Public Service	1,772,290	1,735,782	-2.06%
Intergovt Chgs - Service	398,394	399,056	0.17%
Interdepartmental Revenues	1,449,952	1,506,752	3.92%
Misc Revenues	1,169,086	885,148	-24.29%
Other Financing Sources	50,000	50,000	0.00%
<b>TOTAL REVENUES</b>	<b>\$ 58,521,024</b>	<b>\$ 59,814,688</b>	<b>2.21%</b>
<b>EXPENDITURES</b>			
General Government	\$ 25,342,688	\$ 25,585,464	0.96%
Public Safety	28,104,719	28,158,820	0.19%
Health & Human Services	359,778	380,556	5.78%
Culture Education & Rec	954,227	888,755	-6.86%
Conservation & Develop	1,868,477	1,902,225	1.81%
Capital Outlay	1,450,932	1,305,868	-10.00%
Other Financing Uses	5,732,203	25,256,000	340.60%
<b>TOTAL EXPENDITURES</b>	<b>\$ 63,813,024</b>	<b>\$ 83,477,688</b>	<b>30.82%</b>
<b>USE OF EXISTING FUNDS</b>	<b>\$ 5,292,000</b>	<b>\$ 23,663,000</b>	<b>347.15%</b>