



Memorandum

TO: Walworth County Finance Committee
FROM: Jessica Conley, Finance Director
DATE: September 23, 2021
SUBJECT: Appeals to the 2022 County Administrator's Budget

Finance

Jessica M. Conley, CPA
Finance Director

The summary of appeals to the 2022 County Administrator's Budget is attached. Thusfar, we received no appeals to the budget.

Public Works Committee – Meeting Date: September 20, 2021

- There were no appeals to the 2022 CIP budget presented to the Public Works Committee.

Human Resources Committee – Meeting Date: September 22, 2021

- There were no appeals to the 2022 Personnel budget presented to the Human Resources Committee.

Finance Committee:

- No additional appeals were submitted for the Finance Committee's September 23, 2021 meeting.

JC/kw

Attachment(s)

c: Walworth County Board of Supervisors
Mark Luberd, County Administrator
Todd Paprocki, Comptroller
Stacie Johnson, Budget Manager

100 W. WALWORTH ST
PO BOX 1001
ELKHORN, WI 53121

FINANCE
262.741.4242 TEL
262.741.4384 FAX

ACCOUNTS PAYABLE/
PAYROLL
262.741.4333 TEL
262.741.4384 FAX

**Walworth County
Appeals to the 2022 Administrator's Budget**

	County		
2020 Equalized Values without TID	16,420,500,600	<i>EV Change</i>	
2021 Equalized Values without TID	17,803,741,900	8.42%	
2020 Adopted Levy for 2021 Purposes	60,781,480	<i>Levy Change</i>	<i>Average Mill Rate</i>
2021 Administrator's Levy for 2022 Purposes	61,095,240	0.52%	3.701561 3.431595

	<i>2020 for 2021</i>	<i>2021 for 2022</i>	<i>Difference</i>	<i>% Change</i>
Library	1,816,465	1,849,347	32,882	1.81%
CDEB	6,230,768	5,922,040	(308,728)	(4.95%)
Operating & Debt	52,734,247	53,323,853	589,606	1.12%
	<u>60,781,480</u>	<u>61,095,240</u>	<u>313,760</u>	<u>0.52%</u>

<i>Committee Recommend</i>	<i>Appeals</i>	<i>Levy Impact</i>	<i>Operating Impact</i>	<i>CDEB Impact</i>	<i>Library Impact</i>	<i>Mill Rate Change</i>
A		-	-	-	-	-
B		-	-	-	-	-
C		-	-	-	-	-
D		-	-	-	-	-
E		-	-	-	-	-
F		-	-	-	-	-
G		-	-	-	-	-
H		-	-	-	-	-
	<i>Total Appeals</i>	-	-	-	-	-

Library	1,849,347	0.103874
CDEB	5,922,040	0.332629
Operating & Debt	53,323,853	2.995092
<i>Total Levy</i>	<u>61,095,240</u>	<u>3.431595</u>
	-	0.00%

2021 County Owned Property

August 31, 2021 - 10:00 AM

Amended September 22, 2021 (*Additions underlined, deletions ~~struck through~~*)

1) Municipality:	Village of Bloomfield	Tax Parcel Number:	&RNG 00050
Appraised Value:	\$1,550.00	Bids Received:	2
			Treasurer's
			Recommended
		Due	
		Walworth County	
		Profit/Loss	
			Comments
			Action
<u>Bidder's Name</u>	<u>Bid Amount</u>		
LuMoBay Max, LLC	\$2,000.00	\$808.53	\$1,191.47
Christopher & Nicole Weaver	\$1,600.00	\$808.53	\$791.47
			Highest Qualified Bid
			Personal Check
			Accept
			Reject

2) Municipality:	Town of Delavan	Tax Parcel Number:	FD 70009A
Appraised Value:	\$216,300.00	Bids Received:	2
			Treasurer's
			Recommended
		Due	
		Walworth County	
		Profit/Loss	
			Comments
			Action
<u>Bidder's Name</u>	<u>Bid Amount</u>		
Patricia-Bradamore	\$223,113.00	\$22,156.64	\$200,956.36
Mark W. Yaden	\$220,000.00	\$22,156.64	\$197,843.36
			Highest Qualified Bid
			Qualified Bid
			Repurchased by Former Owner
			Accept
			Reject
			N/A

3) Municipality:	Town of Delavan	Tax Parcel Number:	FDM 00007
Appraised Value:	\$97,725.00	Bids Received:	0
			Treasurer's
			Recommended
		Due	
		Walworth County	
		Profit/Loss	
			Comments
			Action
<u>Bidder's Name</u>	<u>Bid Amount</u>		
N/A	\$0.00	\$0.00	\$0.00
			Repurchased by Former Owner
			N/A

4) Municipality:	Town of Delavan	Tax Parcel Number:	FRA 00042
Appraised Value:	\$167,100.00	Bids Received:	0
			Treasurer's
			Recommended
		Due	
		Walworth County	
		Profit/Loss	
			Comments
			Action
<u>Bidder's Name</u>	<u>Bid Amount</u>		
N/A	\$0.00	\$0.00	\$0.00
			Repurchased by Former Owner
			N/A

5) Municipality:	Town of LaGrange	Tax Parcel Number:	H LG360010B
Appraised Value:	\$290.00	Bids Received:	0
			Treasurer's
			Recommended
		Due	
		Walworth County	
		Profit/Loss	
			Comments
			Action
<u>Bidder's Name</u>	<u>Bid Amount</u>		
N/A	\$0.00	\$0.00	\$0.00
			Repurchased by Former Owner
			N/A

6) Municipality:	Town of LaGrange	Tax Parcel Number:	H LG3600010D
Appraised Value:	\$287.00	Bids Received:	0
			Treasurer's
			Recommended
		Due	
		Walworth County	
		Profit/Loss	
			Comments
			Action
<u>Bidder's Name</u>	<u>Bid Amount</u>		
N/A	\$0.00	\$0.00	\$0.00
			Repurchased by Former Owner
			N/A

2021 County Owned Property

August 31, 2021 - 10:00 AM

Amended September 22, 2021 (*Additions underlined, deletions ~~struck through~~*)

7) Municipality:	Town of Geneva	Tax Parcel Number:	JA 95700002 & JWS 00022		
Appraised Value:	\$274,575.00	Bids Received:	0		
			Treasurer's Recommended		
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Action</u>
N/A	\$0.00	\$0.00	\$0.00	Repurchased by Former Owner	N/A

8) Municipality:	Town of Geneva	Tax Parcel Number:	JLCB 01023		
Appraised Value:	\$1,550.00	Bids Received:	5		
			Treasurer's Recommended		
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Action</u>
TwoGComo, LLC	\$3,125.75	\$786.95	\$2,338.80	Highest Qualified Bid	Accept
Franklin & Theresa Guske	\$1,652.00	\$786.95	\$865.05	Qualified Bid	Reject
Katherine Gulke	\$1,600.00	\$786.95	\$813.05	Qualified Bid	Reject
Michael & Kerri Klade	\$1,600.00	\$786.95	\$813.05	Qualified Bid	Reject
Leonor Martinez Gregorio	Unknown	N/A	N/A	No Total Bid Listed	Reject

9) Municipality:	Town of Geneva	Tax Parcel Number:	JLCB 02147		
Appraised Value:	\$1,050.00	Bids Received:	3		
			Treasurer's Recommended		
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Action</u>
EDZU, LLC	\$3,001.00	\$482.09	\$2,518.91	Highest Qualified Bid	Accept
Stephanie Atwell	\$1,850.00	\$482.09	\$1,367.91	Qualified Bid	Reject
Franklin & Theresa Guske	\$1,111.00	\$482.09	\$628.91	Qualified Bid	Reject

10) Municipality:	Town of Troy	Tax Parcel Number:	LT 1000004A		
Appraised Value:	\$162,975.00	Bids Received:	1		
			Treasurer's Recommended		
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Action</u>
Thomas & Christine Lorden Trust	\$200,500.00	\$15,392.67	\$185,107.33	Highest Qualified Bid	Accept
N/A	\$0.00	\$0.00	\$0.00	Repurchased by Former Owner	N/A

11) Municipality:	Town of Troy	Tax Parcel Number:	LFL 00034		
Appraised Value:	\$521.00	Bids Received:	2		
			Treasurer's Recommended		
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Action</u>
Brian Roberts	\$755.00	\$520.88	\$234.12	Highest Qualified Bid	Accept
Michelle Anomaly	\$655.00	\$520.88	\$134.12	Qualified Bid	Reject

12) Municipality:	Village of Sharon	Tax Parcel Number:	UCA 00134B		
Appraised Value:	\$17,850.00	Bids Received:	1		
			Treasurer's Recommended		
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Action</u>
Orson Bangert & Cynthia Engelkes	\$20,501.00	\$5,615.18	\$14,885.82	Highest Qualified Bid	Accept

2021 County Owned Property

August 31, 2021 - 10:00 AM

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13) Municipality:	City of Delavan	Tax Parcel Number:	XELF1 00001
Appraised Value:	\$11,800.00	Bids Received:	1
			Treasurer's
			Recommended
		Due	
		Walworth County	
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Profit/Loss</u>	<u>Comments</u>
Haskins, LLC	\$12,560.00	\$6,747.33	Highest Qualified Bid
		\$5,812.67	
			Action
			Accept

14) Municipality:	City of Delavan	Tax Parcel Number:	XELF1 00002
Appraised Value:	\$11,800.00	Bids Received:	2
			Treasurer's
			Recommended
		Due	
		Walworth County	
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Profit/Loss</u>	<u>Comments</u>
Haskins, LLC	\$13,505.00	\$7,692.33	Highest Qualified Bid
Gary Dunham	\$13,000.00	\$7,187.33	Qualified Bid
		\$5,812.67	
			Action
			Accept
			Reject

15) Municipality:	City of Delavan	Tax Parcel Number:	XELF1 00030
Appraised Value:	\$14,000.00	Bids Received:	2
			Treasurer's
			Recommended
		Due	
		Walworth County	
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Profit/Loss</u>	<u>Comments</u>
Haskins, LLC	\$15,560.00	\$8,505.74	Highest Qualified Bid
Gary Dunham	\$15,000.00	\$7,945.74	Qualified Bid
		\$7,054.26	
			Action
			Accept
			Reject

16) Municipality:	City of Delavan	Tax Parcel Number:	XWUP 00121C
Appraised Value:	\$6,500.00	Bids Received:	3
			Treasurer's
			Recommended
		Due	
		Walworth County	
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Profit/Loss</u>	<u>Comments</u>
Patricia Bradamore	\$7,113.00	\$5,718.69	Highest Qualified Bid
LuMoBay Max, LLC	\$7,000.00	\$5,605.69	Qualified Bid
Mark Wendorf & Deanna Stirmel	\$6,510.00	\$5,115.69	Qualified Bid
		\$1,394.31	
			Action
			Accept
			Reject
			Reject

17) Municipality:	City of Delavan	Tax Parcel Number:	XWUP 00125B
Appraised Value:	\$99,075.00	Bids Received:	1
			Treasurer's
			Recommended
		Due	
		Walworth County	
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Profit/Loss</u>	<u>Comments</u>
Patricia Bradamore	\$113,113.00	\$100,278.73	Highest Qualified Bid
		\$12,834.27	
			Action
			Accept

18) Municipality:	City of Lake Geneva	Tax Parcel Number:	ZGC 00034A
Appraised Value:	\$625.00	Bids Received:	1
			Treasurer's
			Recommended
		Due	
		Walworth County	
<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Profit/Loss</u>	<u>Comments</u>
David Edgecombe	\$655.00	\$204.44	Highest Qualified Bid
		\$450.56	
			Action
			Accept

2021 County Owned Property

August 31, 2021 - 10:00 AM

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19) Municipality: City of Lake Geneva
Appraised Value: \$496,875.00

Tax Parcel Number: ZNB 00001
Bids Received: 4

<u>Bidder's Name</u>	<u>Bid Amount</u>	<u>Due</u> <u>Walworth County</u>	<u>Profit/Loss</u>	<u>Comments</u>	<u>Treasurer's</u> <u>Recommended</u> <u>Action</u>
Patricia Bradamore	\$651,913.00	\$65,927.19	\$585,985.81	Highest Qualified Bid	Accept
Lincoln Holding Group, LLC	\$633,121.22	\$65,927.19	\$567,194.03	Qualified Bid	Reject
LuMoBay Max, LLC	\$600,000.00	\$65,927.19	\$534,072.81	Qualified Bid	Reject
Haskins, LLC	\$503,100.00	\$65,927.19	\$437,172.81	Qualified Bid	Reject