

**Walworth County
2019 Personal Time Off (PTO) Summary**

Department	Payout		Transfer		Usage		Total Hours	Total Dollars	% Payout
	Hours	Dollars	Hours	Dollars	Hours	Dollars			
CHILDREN W/ DISABILITIES ED BD (CDEB)	496.25	\$ 22,116.52	-	\$ -	2,710.91	\$ 66,340.34	3,207.16	\$ 88,456.86	15%
HEALTH & HUMAN SERVICES	3,627.69	111,123.37	218.25	-	6,724.72	188,344.66	10,570.66	299,468.03	34%
LAKELAND HEALTH CARE CENTER	1,583.85	41,574.98	43.50	-	5,709.65	115,450.53	7,337.00	157,025.51	22%
OTHER DEPARTMENTS	4,640.20	156,964.12	280.80	-	6,003.93	165,990.89	10,924.93	322,955.01	42%
PUBLIC WORKS - HIGHWAY	678.50	20,991.25	24.00	-	2,131.75	53,774.05	2,834.25	74,765.30	24%
SHERIFF'S OFFICE - NON-SWORN	2,042.01	57,142.15	255.00	-	5,039.24	129,162.72	7,336.25	186,304.87	28%
Grand Total	13,068.50	\$ 409,912.39	821.55	\$ -	28,320.20	\$ 719,063.18	42,210.25	\$ 1,128,975.57	31%

Note: Amounts do not include related fringes.
CDEB teachers and aides are not eligible for payouts. Sheriff Sworn staff are not included in the PTO plan.